RESOLUTION 2026-1026

OPENING FY 2026 BUDGETS FOR SEVERAL FUNDS

WHEREAS, the budgets for several Funds need to be updated to accurately reflect unanticipated revenue and related expenses, and capital expenditures funded with Remaining Cash;

WHEREAS, the Board of County Commissioners published a legal notice and held a public hearing on October 26, 2026 in accordance with Idaho Code 31-1605;

NOW THEREFORE BE IT RESOLVED that the Board of Teton County Commissioners hereby unanimously adopt the revised budget totals as itemized below:

Fund	Amount	Use	Source
001 General	$ 2,332,230	Judgement, capital, salary	Remaining Cash
202 R&B	$ 358,000	Capital	Remaining Cash
206 District Court	$ 16,128	Salary Adjustment	Transfer from 001
215 Elections	$ 2,500	Salary	Remaining Cash
227 Weeds	$ 28,000	Capital	Remaining Cash
230 Parks & Rec	$ 28,000	Capital	Unanticipated Revenue
290 Rec Impact Fees	$ 58,109	Capital	Remaining Cash
292 EMS Impact Fee	$ 3,419	Capital	Remaining Cash

DATED and done this 26th day of October, 2026.

BOARD OF TETON COUNTY COMMISSIONERS

_____	_____	_____
Brad Wolfe, Chair	Dan Powers	Ron James

ATTEST: _____

Kim Keeley, Clerk