Notice of Public Hearing: FY27 Proposed Teton County Budget

The Teton County Idaho budget includes the Special Road Levy. Public notice is hereby given that the Teton County Idaho Board of Commissioners will meet August 24, 2026 at 9:05 am in the Commissioners Meeting Room at 150 Courthouse Drive in Driggs, Idaho to consider and fix the final County budget for FY2027, making appropriations to each office, department and fund. Interested persons may appear at the specified time and be heard upon any part of the proposed budget. The table below sets forth the amount appropriated to each department for the upcoming fiscal year and the current year, together with the amounts expended for *salaries, benefits,* and *other expenses* during the two previous years by said departments. Online version at tetoncountyidaho.gov

(Published in the Teton Valley News August 12 & 19, 2026)
Kim Keeley, Teton County Clerk

The estimated revenue for Teton County Idaho for Fiscal Year 2027 (October 1, 2026 to September 30, 2027) is as follows:

Ad valorum (property) taxes *……	8,853,320
State and other funds…….…….……	10,530,594
Unencumbered balance from all funds…	4,864,763
Total estimated revenue ……	**24,248,677**

County - $7,353,320 & Road Levy - $1,500,000

Fund / Department	Proposed Budget - Fiscal Year Ending 9/30/2027				Budget - Fiscal Year Ending 9/30/2026				Actual Exp Fiscal Year Ending in 9/30/2025				Actual Exp Fiscal Year Ending 9/30/2024			
General Fund (Current Expense)	Salaries	Benefits	Other	Total	Salaries	Benefits	Other	Total	Salaries	Benefits	Other	Total	Salaries	Benefits	Other	Total
Clerk	270,487	103,451	16,840	390,778	254,032	99,086	13,108	366,226	237,966	89,377	11,987	339,330	237,615	87,420	14,243	339,279
Assessor	346,861	152,254	4,484	503,599	340,075	129,020	12,803	481,898	333,028	114,103	13,497	460,628	312,408	101,435	13,268	427,112
Treasurer	181,976	76,600	17,359	275,935	188,110	83,650	15,096	286,856	187,878	78,239	13,577	279,694	177,626	74,548	11,892	264,065
Sheriff	1,329,361	509,859	639,207	2,478,427	1,441,547	535,634	443,839	2,421,020	1,322,365	455,640	361,896	2,139,901	1,268,492	431,122	377,760	2,077,374
Commissioners	223,234	84,670	11,000	318,904	208,220	80,849	9,688	298,757	211,536	75,818	11,243	298,597	199,343	73,531	15,777	288,652
Coroner	62,740	12,272	35,937	110,949	48,566	9,544	50,900	109,010	52,442	8,744	69,358	130,544	47,216	7,912	11,391	66,519
Prosecuting Attorney	486,158	150,678	364,571	1,001,407	413,254	130,726	491,379	1,035,359	407,501	112,125	440,203	959,829	291,566	81,277	328,397	701,240
Public Works Director	203,531	57,559	28,400	289,490	209,092	58,499	46,877	314,468	189,443	52,412	12,473	254,328	95,206	26,777	13,279	135,262
Courthouse & Grounds	62,473	21,094	213,840	297,407	60,072	20,545	162,764	243,381	59,753	19,577	150,874	230,204	118,019	17,794	92,518	228,330
Emergency Mgt & EMS Building	67,060	24,057	39,974	131,091	68,194	30,213	38,765	137,172	68,121	26,805	11,020	105,946	64,984	25,611	10,095	100,690
Extension	102,409	50,677	25,524	178,610	98,633	19,143	52,609	170,385	94,362	44,633	27,449	166,444	81,490	40,618	26,592	148,699
Information Technology	286,193	89,573	416,250	792,016	254,226	79,854	481,118	815,198	254,048	71,493	641,541	967,082	239,467	64,616	305,172	609,255
Elections	45,254	16,884	35,030	97,168	43,512	16,177	29,156	88,845	51,073	17,185	20,682	88,940	44,539	15,224	24,211	83,974
Law Enforcement Center	-	-	71,200	71,200	-	-	316,300	316,300	-	-	88,695	88,695	-	-	49,267	49,267
General	23,233	15,430	345,941	384,604	22,340	14,859	2,275,916	2,313,115	21,697	13,480	511,112	546,289	20,845	18,091	287,665	326,600
Dispatch	454,056	187,702	590,532	1,232,290	363,264	146,638	177,091	686,993	380,388	129,696	18,403	528,487	371,756	114,764	20,265	506,785
Jail	-	-	635,250	635,250	-	-	267,496	267,496	-	-	270,481	270,481	-		188,914	188,914
Planning	309,628	129,134	23,368	462,130	314,080	121,186	171,759	607,025	280,853	78,694	24,386	383,933	245,036	64,890	33,600	343,525
Building	267,904	100,014	22,835	390,753	279,960	112,787	26,048	418,795	271,510	92,528	41,656	405,694	254,691	95,209	23,122	373,022
GIS	89,405	33,553	46,125	169,083	70,965	29,500	64,112	164,577	71,479	28,707	17,243	117,429	88,870	35,313	22,379	146,562
Annex	-	-	23,000	23,000	-	-	4,000	4,000	-	-	756	756			970	970
Buxton	-	-	47,050	47,050	-	-	47,975	47,975	-	-	301,505	301,505	-		9,392	9,392
Total General Fund	**4,811,963**	**1,815,461**	**3,653,717**	**10,281,141**	**4,678,142**	**1,717,910**	**5,198,799**	**11,594,851**	**4,495,443**	**1,509,256**	**3,060,038**	**9,064,737**	**4,159,169**	**1,376,152**	**1,880,169**	**7,415,489**
Road & Bridge	691,939	294,453	2,757,150	3,743,542	665,473	282,853	2,563,000	3,511,326	644,546	245,339	2,316,368	3,206,253	533,472	217,984	2,028,262	2,779,718
Court & Probation	206,800	86,174	439,582	732,556	402,937	134,072	264,924	801,933	355,773	116,653	279,269	751,695	366,624	138,863	751,573	1,257,060
Court Facilities	-	-	10,000	10,000	-	-	15,000	15,000	-	-	4,522	4,522	-	-	7,359	7,359
Election (State)	45,254	16,884	25,713	87,851	43,512	16,182	21,600	81,294	46,434	15,833	18,175	80,442	43,464	14,981	16,624	75,069
Indigent And Charity	-	-	3,500	3,500	-	-	4,000	4,000	-	-	20,540	20,540	-	-	1,259	1,259
Revaluation	-	-	232,000	232,000	-	-	232,000	232,000	-	-	197,420	197,420	-	-	191,525	191,525
Solid Waste	608,420	231,940	4,028,143	4,868,503	599,113	247,842	3,614,973	4,461,928	552,023	208,949	1,781,419	2,542,391	446,977	179,470	1,880,047	2,506,495
Tort	-	-	319,720	319,720	-	-	298,963	298,963	-	-	255,028	255,028	-	-	212,989	212,989
Weeds	79,919	24,506	75,525	179,950	68,026	20,619	129,200	217,845	61,065	19,054	92,386	172,505	41,304	12,945	32,768	87,017
Parks & Recreation			11,550	11,550	-	-	15,000	15,000	1,051	-	100	1,151	-	-	56,762	56,762
Special Road Levy	35,000	2,660	1,462,340	1,500,000	35,000	2,660	1,362,340	1,400,000	3,547	1,021	1,581,593	1,586,161	92,812	26,956	435,866	555,634
Prosecutor's Fund	-	-	10,000	10,000	-	-	-	-			7,566	7,566				
Building Fund	-	-	378,000	378,000	-	-	378,000	378,000	-	-	-	-	-	-	-	-
Emergency Communications	37,543	7,343	103,894	148,780	36,099	17,789	249,061	302,949	8,438	2,706	78,450	89,594	22,250	7,427	83,321	112,999
Extension & 4H Programs	-	-	26,450	26,450	-	-	28,350	28,350	-	-	11,273	11,273	-	-	5,662	5,662
Waterways/Vessel Fund	-	-	5,000	5,000	-	-	30,500	30,500	-	-	5,327	5,327	10,338	791	8,021	19,150
Health	-	-	120,000	120,000	-	-	70,000	70,000	-	-	78,749	78,749	-	-	70,000	70,000
ARPA	-	-	-	-	-	-	-	-	-	-	989,017	989,017	-	21,933	628,768	650,701
Upper Valley Board of Guardians				12,000												
Fair & Fair Grounds	85,793	29,590	190,930	306,313	82,498	28,625	222,000	333,123	82,289	26,545	174,137	282,971	75,190	25,673	177,455	278,319
Grants	448,083	153,738	-	601,821	92,746	40,141	-	132,887	92,109	36,864	358,327	487,300	60,901	25,220	192,006	278,127
Impact Fees: Recreation Facilities	-	-	-	-	-	-	-	-	-		171,978	171,978	-	-	64,119	64,119
Impact Fees: Sheriff's Facilities	-	-	250,000	250,000	-	-	100,000	100,000	-		585,411	585,411	-	-	37,522	37,522
Impact Fees: Emerg Services	-	-	420,000	420,000	-	-	-	-	-		61,524	61,524	-	-	-	-
Impact Fees: Circulation Facilities	-	-	-	-	-	-	750,000	750,000	-		686,102	686,102	-	-	-	-
Grand Totals	**7,050,714**	**2,662,749**	**14,523,214**	**24,248,677**	**6,703,546**	**2,508,693**	**15,547,710**	**24,759,949**	**6,342,718**	**2,182,220**	**12,814,719**	**21,339,657**	**5,852,502**	**2,048,396**	**8,762,076**	**16,662,974**