Fund/Dept	Position	Hours	Pay Grade	Market	Salary	FICA	PERSI	Medical	Other	Total		
001-04 Sheriff	Deputy NEW	42.75	8	28.5	$ 63,356	$ 4,815.02	$ 8,552.99	12000	65000	$ 153,724		
001-07 Prosecutor	Elected Prosecutor Raise				$ 35,000	$ 2,660.00	$ 4,375.00			$ 42,035		
001-19 Dispatch	ECO - NEW Position	40	6	24.96	$ 51,917	$ 3,945.68	$ 6,489.60	12000		$ 74,352		
	ECO - NEW Position	40	6	24.96	$ 51,917	$ 3,945.68	$ 6,489.60	12000		$ 74,352	General Fund Total	$ 567,519
	ECO - NEW Position	40	6	24.96	$ 51,917	$ 3,945.68	$ 6,489.60	12000		$ 74,352		
	ECO - NEW Position	40	6	24.96	$ 51,917	$ 3,945.68	$ 6,489.60	12000		$ 74,352		
	ECO - NEW Position	40	6	24.96	$ 51,917	$ 3,945.68	$ 6,489.60	12000		$ 74,352		
202 R & B	Supervisor	40	12	42.13	$ 87,630	$ 6,659.91	$ 10,953.80			$ 105,244		
202 R & B	Crew Foreman	40	11	38.66	$ 80,413	$ 6,111.37	$ 10,051.60			$ 96,576		
202 R & B	Shop Foreman	40	9	36.66	$ 76,253	$ 5,795.21	$ 9,531.60			$ 91,580		
202 R & B	Operator	40	9	35.78	$ 74,422	$ 5,656.10	$ 9,302.80			$ 89,381		
202 R & B	Operator	40	8	33.78	$ 70,262	$ 5,339.94	$ 8,782.80			$ 84,385	R&B Total Increase in C	$ 125,454
202 R & B	Operator	40	8	33.78	$ 70,262	$ 5,339.94	$ 8,782.80			$ 84,385		
202 R & B	Operator	40	8	32.44	$ 67,475	$ 5,128.12	$ 8,434.40			$ 81,038		
202 R & B	Operator	40	7	30.53	$ 63,502	$ 4,826.18	$ 7,937.80			$ 76,266		
202 R & B	Operator	40	7	28.78	$ 59,862	$ 4,549.54	$ 7,482.80			$ 71,895		
202 R & B	Operator	40	7	28.78	$ 59,862	$ 4,549.54	$ 7,482.80			$ 71,895		
202 R & B	Administrator	40	7	26.17	$ 54,434	$ 4,136.95	$ 6,804.20			$ 65,375		
206-61 Court	Increase hours by 20	20	6	25.14	$ 35,000	$ 2,660.00	$ 4,375.00			$ 42,035		
223 Solid Waste						$ -	$ -			$ -		
224 Solid Waste												
225 Solid Waste												
226 Solid Waste												
227 Solid Waste												