RESOLUTION 2026-0511

BUDGET ADJUSTMENTS FOR SECOND QUARTER FY26

WHEREAS, on August 25th, 2025 the Board of County Commissioners adopted the Teton County Budget for Fiscal Year 2026;

WHEREAS, since that date the specific needs and expenses within several Funds have changed;

WHEREAS, since that date unanticipated revenues may have become available;

WHEREAS, since that date monies budgeted to be spent during the previous fiscal year were not spent, resulting in unanticipated cash carryover into the current fiscal year;

Teton County Board of Commissioners may not approve, any claim for any expenditure in excess of a budget appropriation; and

WHEREAS, specific accounts within several Funds do not have sufficient amounts appropriated, while other specific accounts within those Funds have excess amounts appropriated.

Commissioners do hereby approve the following transfers of budget appropriations as itemized in Exhibit A.

APPROVED by the Board of Teton County Commissioners on May 11th, 2026.

_____	_____	_____
Brad Wolfe	Dan Powers	Ron James

ATTEST: _____
Kim Keeley, Clerk

EXHIBIT A - Resolution 2026-0511 Budget Adjustments for Second Quarter 2026

Reason	Amount	Account	Description	Account
Changes that increase a Total Fund Budget without increasing taxes and requires a Budget Opening				
Planning Attorney Fees	$ 4,480	001-18-42326	Remaining Cash	
TCR Judgement	$ 2,000,000	001-18-42326	remaining Cash	