

Teton County, ID

Budget Listing

For Fiscal: FY26 Period Ending: 09/30/2026

Account Number	Account Name	FY26 FINAL
Fund: 001 - GENERAL FUND (CURRENT EXPENSE)		
Dept: 01 - CLERK / AUDITOR		
Expense		
001-01-40200	SALARIES	254,032.00
001-01-41000	SOCIAL SECURITY	19,306.00
001-01-41100	RETIREMENT	30,382.00
001-01-41102	LIFE INSURANCE	325.00
001-01-41103	MEDICAL INSURANCE	49,073.00
001-01-42000	TRAINING EXPENSES	4,000.00
001-01-42001	TRAVEL EXPENSES	750.00
001-01-42090	OTHER MISCELLANEOUS EXPENSES	500.00
001-01-42100	SUPPLIES	2,000.00
001-01-42322	ADVERTISING	1,500.00
001-01-42328	DUES / MEMBERSHIPS	950.00
001-01-42520	POSTAGE	5,000.00
001-01-42530	DOG LICENSING EXPENSES	80.00
001-01-44000	CONTRACTED PROFESSIONAL SRVCS	0.00
001-01-80200	CAPITAL-EQUIPMENT	500.00
	Total Expense:	**368,398.00**
	Total Dept: 01 - CLERK / AUDITOR:	**368,398.00**
Dept: 02 - ASSESSOR		
Expense		
001-02-40200	SALARIES	340,075.00
001-02-41000	SOCIAL SECURITY	25,845.00
001-02-41100	RETIREMENT	40,673.00
001-02-41102	LIFE INSURANCE	420.00
001-02-41103	MEDICAL INSURANCE	62,082.00
001-02-42000	TRAINING EXPENSES	2,000.00
001-02-42001	TRAVEL EXPENSES	1,500.00
001-02-42090	OTHER MISCELLANEOUS EXPENSES	750.00
001-02-42100	SUPPLIES	1,700.00
001-02-42322	ADVERTISING	0.00
001-02-42328	DUES / MEMBERSHIPS	200.00
001-02-42520	POSTAGE	9,400.00
001-02-43000	REPAIRS/MAINT-EQUIPMENT	0.00
001-02-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**484,645.00**
	Total Dept: 02 - ASSESSOR:	**484,645.00**
Dept: 03 - TREASURER / TAX COLLECTOR		
Expense		
001-03-40200	SALARIES	188,110.00
001-03-40400	PART TIME WAGES	0.00
001-03-41000	SOCIAL SECURITY	14,296.00
001-03-41100	RETIREMENT	22,498.00
001-03-41102	LIFE INSURANCE	210.00
001-03-41103	MEDICAL INSURANCE	46,646.00
001-03-42000	TRAINING EXPENSES	2,000.00
001-03-42001	TRAVEL EXPENSES	500.00
001-03-42059	TAX DEED EXPENSES	0.00
001-03-42090	OTHER MISCELLANEOUS EXPENSES	1,250.00

Account Number	Account Name	FY26 FY26 FINAL
001-03-42100	SUPPLIES	500.00
001-03-42322	ADVERTISING	1,500.00
001-03-42328	DUES / MEMBERSHIPS	400.00
001-03-42520	POSTAGE	11,010.00
001-03-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**288,920.00**
	Total Dept: 03 - TREASURER / TAX COLLECTOR:	**288,920.00**
Dept: 04 - SHERIFF		
Expense		
001-04-40200	SALARIES	1,344,548.00
001-04-40301	FIELD TRNG OFFCR 10% INCENTIVE	5,000.00
001-04-40303	NIGHTTIME SHIFT DIFFERENTIAL	12,000.00
001-04-40600	OVERTIME	80,000.00
001-04-41000	SOCIAL SECURITY	108,265.00
001-04-41100	RETIREMENT	196,060.00
001-04-41102	LIFE INSURANCE	1,200.00
001-04-41103	MEDICAL INSURANCE	230,109.00
001-04-42000	TRAINING EXPENSES	10,500.00
001-04-42001	TRAVEL EXPENSES	0.00
001-04-42090	OTHER MISCELLANEOUS EXPENSES	2,000.00
001-04-42092	REFUND OF OVERPAYMENT	250.00
001-04-42100	SUPPLIES	5,000.00
001-04-42111	AMMUNITION	9,000.00
001-04-42120	INVESTIGATIVE SUPPLIES	10,497.00
001-04-42122	TOWING & SEIZURE	2,500.00
001-04-42131	SUPPLIES - CIVIL DEPUTY	400.00
001-04-42150	SUPPLIES-FINGERPRINTS	400.00
001-04-42160	CWP/SOR PASS THRU EXPENSES	3,500.00
001-04-42322	ADVERTISING	0.00
001-04-42328	DUES / MEMBERSHIPS	5,000.00
001-04-42520	POSTAGE	2,000.00
001-04-42531	VICIOUS DOG HOUSING	2,000.00
001-04-42570	SEARCH & RESCUE	16,000.00
001-04-42580	SAR PASS THRU STATE PAYMENTS	0.00
001-04-42670	NON-CAP EQUIP <$1,000 EACH	7,133.00
001-04-42680	UNIFORMS - CLOTHING	3,000.00
001-04-42681	UNIFORMS - CIVIL CLERK	0.00
001-04-42700	K9 UNIT	2,000.00
001-04-42710	WORK DETAIL SUPPLY	0.00
001-04-42750	PUBLIC OUTREACH	300.00
001-04-43004	REPAIRS/MAINT-VEHICLES	33,300.00
001-04-43080	VEHICLES - FUEL	60,000.00
001-04-44026	BACKGROUND INVESTIGATIONS	3,000.00
001-04-44037	IDAHO SHERIFFS POLICY	1,500.00
001-04-44067	HARDWARE & SOFTWARE	16,550.00
001-04-44069	HARDWARE WARRANTIES & SUPPORT	6,300.00
001-04-44070	PHONE FORENSICS	5,000.00
001-04-80200	CAPITAL-EQUIPMENT	42,623.00
001-04-80300	CAPITAL-VEHICLES	204,268.00
	Total Expense:	**2,431,203.00**
	Total Dept: 04 - SHERIFF:	**2,431,203.00**
Dept: 05 - COMMISSIONERS		
Expense		
001-05-40100	SALARIES - COMMISSIONERS	126,838.00
001-05-40200	SALARIES	81,382.00
001-05-41000	SOCIAL SECURITY	15,824.00

Account Number	Account Name	FY26 FY26 FINAL
001-05-41100	RETIREMENT	24,903.00
001-05-41102	LIFE INSURANCE	300.00
001-05-41103	MEDICAL INSURANCE	39,822.00
001-05-42000	TRAINING EXPENSES	7,500.00
001-05-42001	TRAVEL EXPENSES	0.00
001-05-42090	OTHER MISCELLANEOUS EXPENSES	500.00
001-05-42100	SUPPLIES	350.00
001-05-42322	ADVERTISING / LEGAL NOTICES	2,000.00
001-05-42328	DUES / MEMBERSHIPS	1,100.00
001-05-45010	CELL PHONE STIPEND	0.00
001-05-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**300,519.00**
	Total Dept: 05 - COMMISSIONERS:	**300,519.00**
Dept: 06 - CORONER		
Expense		
001-06-40200	SALARIES	48,566.00
001-06-41000	SOCIAL SECURITY	3,660.00
001-06-41100	RETIREMENT	5,809.00
001-06-41102	LIFE INSURANCE	75.00
001-06-41103	MEDICAL INSURANCE	0.00
001-06-42000	TRAINING EXPENSES	3,000.00
001-06-42001	TRAVEL EXPENSES	0.00
001-06-42003	AUTOPSIES	20,000.00
001-06-42004	LABS	5,000.00
001-06-42005	RADIOLOGY	2,000.00
001-06-42090	OTHER MISCELLANEOUS EXPENSES	2,000.00
001-06-42100	SUPPLIES	0.00
001-06-42328	DUES / MEMBERSHIPS	300.00
001-06-42520	POSTAGE	100.00
001-06-43070	PPE	0.00
001-06-43081	VEHICLES - FUEL & REPAIRS	3,000.00
001-06-44000	CONTRACTED PROFESSIONAL SRVCS	1,000.00
001-06-45010	CELL PHONE STIPEND	500.00
001-06-80200	CAPITAL - EQUIPMENT	14,000.00
	Total Expense:	**109,010.00**
	Total Dept: 06 - CORONER:	**109,010.00**
Dept: 07 - PROSECUTING ATTORNEY		
Expense		
001-07-40200	SALARIES	413,254.00
001-07-41000	SOCIAL SECURITY	31,407.00
001-07-41100	RETIREMENT	49,425.00
001-07-41102	LIFE INSURANCE	325.00
001-07-41103	MEDICAL INSURANCE	49,569.00
001-07-42000	TRAINING EXPENSES	4,000.00
001-07-42001	TRAVEL EXPENSES	0.00
001-07-42090	OTHER MISCELLANEOUS EXPENSES	0.00
001-07-42100	OFFICE SUPP & MISC. EXPENSES	2,000.00
001-07-42328	DUES / MEMBERSHIPS	4,000.00
001-07-42520	POSTAGE	100.00
001-07-42711	TRIAL COSTS	25,000.00
001-07-44000	CONTRACTED PROFESSIONAL SRVCS	0.00
001-07-44005	OUTSIDE COUNSEL PROSECUTION	127,000.00
001-07-44006	OUTSIDE COUNSEL - CIVIL	65,000.00
001-07-44007	OUTSIDE COUNSEL - LITIGATION	225,000.00
001-07-44008	CASE-SPECIFIC COSTS	0.00
001-07-44067	HARDWARE & SOFTWARE	5,000.00

Account Number	Account Name	FY26 FY26 FINAL
001-07-45010	CELL PHONE	1,248.00
001-07-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**1,002,328.00**
	Total Dept: 07 - PROSECUTING ATTORNEY:	**1,002,328.00**
Dept: 08 - PUBLIC WORKS DIRECTOR		
Expense		
001-08-40200	SALARIES	209,092.00
001-08-41000	SOCIAL SECURITY	15,891.00
001-08-41100	RETIREMENT	25,008.00
001-08-41102	LIFE INSURANCE	150.00
001-08-41103	MEDICAL INSURANCE	17,450.00
001-08-42000	TRAINING EXPENSES	5,000.00
001-08-42001	TRAVEL EXPENSES	0.00
001-08-42090	OTHER MISCELLANEOUS EXPENSES	1,000.00
001-08-42100	SUPPLIES	1,000.00
001-08-42322	ADVERTISING	1,500.00
001-08-42328	DUES / MEMBERSHIPS	750.00
001-08-42520	POSTAGE	500.00
001-08-43081	VEHICLES - FUEL & REPAIRS	2,400.00
001-08-44067	HARDWARE & SOFTWARE	6,500.00
001-08-80200	CAPITAL-EQUIPMENT	29,000.00
	Total Expense:	**315,241.00**
	Total Dept: 08 - PUBLIC WORKS DIRECTOR:	**315,241.00**
Dept: 09 - COURTHOUSE		
Expense		
001-09-40200	SALARIES	60,072.00
001-09-41000	SOCIAL SECURITY	4,565.00
001-09-41100	RETIREMENT	7,185.00
001-09-41102	LIFE INSURANCE	70.00
001-09-41103	MEDICAL INSURANCE	8,725.00
001-09-42000	TRAINING	1,500.00
001-09-42058	FIRE & ELEVATOR-ALL EXPENSES	4,000.00
001-09-42090	OTHER MISCELLANEOUS EXPENSES	750.00
001-09-42100	SUPPLIES	3,500.00
001-09-43000	REPAIRS/MAINT-EQUIPMENT	0.00
001-09-43002	REPAIRS/MAINT-FACILITIES/BUILDINGS	10,000.00
001-09-43081	VEHICLES - FUEL & REPAIRS	4,800.00
001-09-44000	CONTRACTED PROFESSIONAL SRVCS	75,000.00
001-09-44009	CONTRACTS - SNOW REMOVAL	7,500.00
001-09-44075	CONTRACTS - LANDSCAPING	15,000.00
001-09-45001	WATER & SEWER	4,600.00
001-09-45002	GARBAGE	2,000.00
001-09-45003	PROPANE & HEATING FUEL	0.00
001-09-45004	ELECTRICITY	32,000.00
001-09-45010	CELL PHONE STIPEND	0.00
001-09-80200	CAPITAL EQUIPMENT	2,500.00
001-09-80300	CAPITAL-VEHICLES	0.00
	Total Expense:	**243,767.00**
	Total Dept: 09 - COURTHOUSE:	**243,767.00**
Dept: 11 - EMERGENCY MANAGEMENT		
Expense		
001-11-40200	SALARIES	68,194.00
001-11-41000	SOCIAL SECURITY	5,382.00
001-11-41100	RETIREMENT	8,156.00
001-11-41102	LIFE INSURANCE	75.00
001-11-41103	MEDICAL INSURANCE	16,600.00

Account Number	Account Name	FY26 FY26 FINAL
001-11-42000	TRAINING EXPENSES	4,000.00
001-11-42001	TRAVEL EXPENSES	0.00
001-11-42090	OTHER MISCELLANEOUS EXPENSES	1,000.00
001-11-42100	SUPPLIES	300.00
001-11-42132	EOC SUPPLIES	0.00
001-11-42250	STATE RADIO SYSTEM	25,800.00
001-11-42328	DUES / MEMBERSHIPS	200.00
001-11-42491	PUBLIC EDUCATION	0.00
001-11-43000	REPAIRS/MAINTENANCE	2,000.00
001-11-43081	VEHICLES-FUELS & REPAIR	4,500.00
001-11-45001	WATER & SEWER	0.00
001-11-45002	GARBAGE	0.00
001-11-45003	PROPANE & HEATING OIL	0.00
001-11-45004	ELECTRICITY	0.00
001-11-45012	CELL TOWER ELECTRICITY	1,700.00
001-11-80500	CAPITAL - MISC	0.00
001-11-82100	EMERGY MGMT GRANT MATCHES	0.00
	Total Expense:	**137,907.00**
	Total Dept: 11 - EMERGENCY MANAGEMENT:	**137,907.00**
Dept: 13 - EXTENSION		
Expense		
001-13-40200	SALARIES	98,633.00
001-13-41000	SOCIAL SECURITY	7,496.00
001-13-41100	RETIREMENT	11,797.00
001-13-41102	LIFE INSURANCE	150.00
001-13-41103	MEDICAL INSURANCE	29,700.00
001-13-42000	TRAINING EXPENSES	500.00
001-13-42001	TRAVEL EXPENSES	1,500.00
001-13-42053	OFFICE RENT & UTILITIES	8,500.00
001-13-42090	OTHER MISCELLANEOUS EXPENSES	300.00
001-13-42100	SUPPLIES	2,000.00
001-13-42322	ADVERTISING	300.00
001-13-42520	POSTAGE	300.00
001-13-42561	SUBSCRIPTIONS & ASSOC FEES	600.00
001-13-43000	REPAIRS/MAINT-EQUIPMENT	2,000.00
001-13-43081	VEHICLE-FUEL & REPAIRS	1,500.00
001-13-44009	CONTRACTS - SNOW REMOVAL	1,700.00
001-13-44028	PD TO U OF I FOR EXTNSN EDUCTR	1,500.00
001-13-44075	CONTRACTS - LANDSCAPING	2,600.00
001-13-45010	CELL PHONE	624.00
001-13-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**171,700.00**
	Total Dept: 13 - EXTENSION:	**171,700.00**
Dept: 14 - INFORMATION TECHNOLOGY		
Expense		
001-14-40200	SALARIES	254,226.00
001-14-40400	PART TIME WAGES	0.00
001-14-41000	SOCIAL SECURITY	19,321.00
001-14-41100	RETIREMENT	30,405.00
001-14-41102	LIFE INSURANCE	350.00
001-14-41103	MEDICAL INSURANCE	29,778.00
001-14-42000	TRAINING EXPENSES	8,000.00
001-14-42001	TRAVEL EXPENSES	0.00
001-14-42090	MISCELLANEOUS	1,000.00
001-14-42190	SUPPLIES: CABLES, ETC.	6,300.00
001-14-42326	CONTINGENCY ACCOUNT	0.00

Account Number	Account Name	FY26 FY26 FINAL
001-14-42670	NON-CAP EQUIP <$1,000	2,400.00
001-14-43000	REPAIRS/MAINT-EQUIPMENT	11,400.00
001-14-43119	COPIER MAINTENANCE	15,000.00
001-14-44000	CONTRACTED PROFESSIONAL SRVCS	22,000.00
001-14-44067	HARDWARE & SOFTWARE	163,000.00
001-14-44069	HARDWARE WARRANTIES & SUPPORT	16,500.00
001-14-44078	CONTRACTS- WEB PAGE	3,500.00
001-14-45001	WATER & SEWER	0.00
001-14-45002	GARBAGE	0.00
001-14-45003	PROPANE & HEATING OIL	0.00
001-14-45004	ELECTRICITY	0.00
001-14-45005	LANDLINE PHONE & INTERNET	27,600.00
001-14-45010	CELL PHONE	28,000.00
001-14-45011	AIR CARDS	12,000.00
001-14-80200	CAPITAL-EQUIPMENT	140,735.00
	Total Expense:	**791,515.00**
	Total Dept: 14 - INFORMATION TECHNOLOGY:	**791,515.00**
Dept: 15 - ELECTIONS		
Expense		
001-15-40200	SALARIES	43,512.00
001-15-40500	SALARIES - EXTRA ELECTION HELP	7,000.00
001-15-41000	SOCIAL SECURITY	3,306.00
001-15-41100	RETIREMENT	5,052.00
001-15-41102	LIFE INSURANCE	45.00
001-15-41103	MEDICAL INSURANCE	7,774.00
001-15-42000	TRAINING EXPENSES	1,500.00
001-15-42001	TRAVEL EXPENSES	0.00
001-15-42021	POLLWORKERS - LABOR ONLY	4,500.00
001-15-42022	REGISTRAR POLLWORKER LABOR	1,000.00
001-15-42100	SUPPLIES	500.00
001-15-42114	BALLOT EXPENSES-ALL	8,000.00
001-15-42121	FOOD & POLLING PLACE EXPENSES	500.00
001-15-42133	SUPPLIES - CAXTON'S	500.00
001-15-42161	SUPPLIES-ES&S	0.00
001-15-42322	LEGAL NOTICES	2,000.00
001-15-42520	POSTAGE	1,000.00
001-15-44067	HARDWARE & SOFTWARE	3,000.00
	Total Expense:	**89,189.00**
	Total Dept: 15 - ELECTIONS:	**89,189.00**
Dept: 17 - LAW ENFORCEMENT CENTER		
Expense		
001-17-40200	SALARIES	0.00
001-17-41000	SOCIAL SECURITY	0.00
001-17-41100	RETIREMENT	0.00
001-17-41102	LIFE INSURANCE	0.00
001-17-42090	OTHER MISC EXPENSES	3,000.00
001-17-42100	SUPPLIES	2,000.00
001-17-43000	REPAIRS/MAINT-EQUIPMENT	0.00
001-17-43002	REPAIRS/MAINT-FACILITIES/BUILDINGS	10,000.00
001-17-44000	CONTRACTED PROFESSIONAL SRVCS	1,600.00
001-17-44009	CONTRACTS - SNOW REMOVAL	2,500.00
001-17-44075	CONTRACT - LANDSCAPING	3,000.00
001-17-45001	WATER & SEWER	5,000.00
001-17-45002	GARBAGE	1,200.00
001-17-45003	PROPANE & HEATING OIL	5,000.00
001-17-45004	ELECTRICITY	24,000.00

Account Number	Account Name	FY26 FY26 FINAL
001-17-80500	CAPITAL - OTHERS	259,000.00
	Total Expense:	**316,300.00**
	Total Dept: 17 - LAW ENFORCEMENT CENTER:	**316,300.00**
Dept: 18 - GENERAL		
Expense		
001-18-40200	SALARIES	22,340.00
001-18-40304	PLACEHOLDER FOR RAISES	0.00
001-18-41000	SOCIAL SECURITY & MEDICARE	1,649.00
001-18-41100	RETIREMENT	2,675.00
001-18-41102	LIFE INSURANCE	40.00
001-18-41103	MEDICAL INSURANCE	10,495.00
001-18-41105	STATE UNEMPLOYMENT	0.00
001-18-41200	WORKMAN'S COMPENSATION INSUR.	14,000.00
001-18-42051	ECONOMIC DEVELOPMENT	0.00
001-18-42070	COLLEGE TUITION	13,000.00
001-18-42090	OTHER MISCELLANEOUS EXPENSES	0.00
001-18-42091	BANK FEES	4,000.00
001-18-42321	EASTERN IDAHO PUBLIC HEALTH	63,500.00
001-18-42322	UV BOARD OF COMMUNITY GUARD	2,400.00
001-18-42325	SENIOR CITIZENS	5,000.00
001-18-42326	CONTINGENCY ACCOUNT	100,000.00
001-18-42327	FOOD BANK	0.00
001-18-42328	DUES / MEMBERSHIPS	9,000.00
001-18-42430	ANIMAL SHELTER	5,000.00
001-18-42450	EASTERN IDAHO STATE FAIR	0.00
001-18-42460	MENTAL HEALTH	0.00
001-18-42470	VET MEMORIAL/ AMERICAN LEGION	0.00
001-18-42490	FAMILY SAFETY NETWORK	0.00
001-18-42500	COMMUNITY RESOURCE CENTER	0.00
001-18-42510	HISTORIC PRESERVATION	0.00
001-18-42521	HOUSING AUTHORITY SUPPORT	0.00
001-18-42531	ANIMAL DAMAGE CONTROL #5	1,000.00
001-18-42540	CITY OF DRIGGS FIREWORKS	0.00
001-18-42550	EARLY LEARNING	0.00
001-18-42571	HISPANIC RESOURCE CENTER	0.00
001-18-44000	CONTRACTED PROFESSIONAL SRVCS	55,000.00
001-18-44085	TETON SOIL CONSERVATION DIST.	0.00
	Total Expense:	**309,099.00**
	Total Dept: 18 - GENERAL:	**309,099.00**
Dept: 19 - DISPATCH		
Expense		
001-19-40200	SALARIES	363,264.00
001-19-40301	COMM TRAINING OFFICER INCENTIVE	3,000.00
001-19-40303	NIGHTTIME SHIFT DIFFERENTIAL	8,000.00
001-19-40600	OVERTIME	20,000.00
001-19-41000	SOCIAL SECURITY	29,964.00
001-19-41100	RETIREMENT	50,784.00
001-19-41102	LIFE INSURANCE	600.00
001-19-41103	MEDICAL INSURANCE	65,290.00
001-19-41105	STATE UNEMPLOYMENT	0.00
001-19-42000	TRAINING EXPENSES	5,000.00
001-19-42001	TRAVEL EXPENSES	0.00
001-19-42090	MISCELLANEOUS EXPENSES/UNIFORM	840.00
001-19-42100	SUPPLIES	600.00
001-19-42200	BCKGRD INVESTIGATION & TESTING	500.00
001-19-42250	STATE RADIO SYSTEM	2,850.00

Account Number	Account Name	FY26 FY26 FINAL
001-19-42328	DUES / MEMBERSHIPS	120.00
001-19-44067	HARDWARE & SOFTWARE	14,070.00
001-19-80200	CAPITAL-EQUIPMENT	125,000.00
	Total Expense:	**689,882.00**
	Total Dept: 19 - DISPATCH:	**689,882.00**
Dept: 20 - JAIL		
Expense		
001-20-42210	PRISONER - FOOD	500.00
001-20-42230	PRISONER - MED, HOSPITALS, ETC	25,000.00
001-20-42290	PRISONER - OTHER EXPENSES	0.00
001-20-42328	DUES / MEMBERSHIPS	0.00
001-20-42731	EXTRADITIONS	2,500.00
001-20-42960	TRANSLATOR	200.00
001-20-42970	PRISONER HOUSING	225,000.00
001-20-44067	HARDWARE & SOFTWARE	7,050.00
001-20-44069	HARDWARE WARRANTIES & SUPPORT	7,246.00
	Total Expense:	**267,496.00**
	Total Dept: 20 - JAIL:	**267,496.00**
Dept: 21 - PLANNING		
Expense		
001-21-40200	SALARIES	314,080.00
001-21-40400	PART TIME WAGES	0.00
001-21-40500	TEMPORARY ASSOCIATE PLANNER	0.00
001-21-41000	SOCIAL SECURITY	23,816.00
001-21-41100	RETIREMENT	37,478.00
001-21-41102	LIFE INSURANCE	200.00
001-21-41103	MEDICAL INSURANCE	59,692.00
001-21-42000	TRAINING EXPENSES	5,000.00
001-21-42001	TRAVEL EXPENSES	0.00
001-21-42090	OTHER MISCELLANEOUS EXPENSES	150,000.00
001-21-42092	REFUNDS	0.00
001-21-42100	SUPPLIES	1,500.00
001-21-42191	P&Z BOARD STIPEND & SNACKS	1,800.00
001-21-42322	LEGAL NOTICES / ADVERTISING	6,000.00
001-21-42328	DUES / MEMBERSHIPS	1,250.00
001-21-42520	POSTAGE / PRINTING	2,500.00
001-21-42560	PUBLICATIONS	200.00
001-21-42670	NON-CAP EQUIP <$1,000 EACH	500.00
001-21-43080	VEHICLES - FUEL	0.00
001-21-44000	CONTRACTED PROFESSIONAL SRVCS	3,000.00
001-21-44030	CONTRACTED PASS THRU EXPENSES	0.00
001-21-44067	HARDWARE & SOFTWARE	2,650.00
001-21-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**609,666.00**
	Total Dept: 21 - PLANNING:	**609,666.00**
Dept: 22 - BUILDING		
Expense		
001-22-40200	SALARIES	279,960.00
001-22-41000	SOCIAL SECURITY	21,277.00
001-22-41100	RETIREMENT	33,483.00
001-22-41102	LIFE INSURANCE	350.00
001-22-41103	MEDICAL INSURANCE	57,677.00
001-22-42000	TRAINING EXPENSES	8,000.00
001-22-42001	TRAVEL EXPENSES	0.00
001-22-42090	OTHER MISCELLANEOUS EXPENSES	500.00
001-22-42092	REFUNDS	0.00

Account Number	Account Name	FY26 FY26 FINAL
001-22-42100	SUPPLIES	700.00
001-22-42328	DUES / MEMBERSHIPS	1,200.00
001-22-42560	PUBLICATIONS	1,000.00
001-22-42590	FIRE DISTRICT PASS THROUGH	0.00
001-22-43004	REPAIRS/MAINT-VEHICLES	4,000.00
001-22-43080	VEHICLES - FUEL	7,500.00
001-22-44000	CONTRACTED PROFESSIONAL SRVCS	0.00
001-22-44067	HARDWARE & SOFTWARE	5,700.00
001-22-80200	CAPITAL-EQUIPMENT	0.00
001-22-80300	CAPITAL-VEHICLES	0.00
	Total Expense:	**421,347.00**
	Total Dept: 22 - BUILDING:	**421,347.00**
Dept: 23 - GIS		
Expense		
001-23-40200	SALARIES	70,965.00
001-23-41000	SOCIAL SECURITY	5,393.00
001-23-41100	RETIREMENT	8,488.00
001-23-41102	LIFE INSURANCE	70.00
001-23-41103	MEDICAL INSURANCE	15,549.00
001-23-42000	TRAVEL & TRAINING EXPENSES	3,000.00
001-23-42001	TRAVEL EXPENSES	0.00
001-23-42023	AERIAL PHOTO	22,000.00
001-23-42090	OTHER MISCELLANEOUS EXPENSES	500.00
001-23-42100	SUPPLIES	1,500.00
001-23-42520	POSTAGE/PRINTING	50.00
001-23-42670	NON-CAP EQUIP <$1,000 EACH	0.00
001-23-44000	CONTRACTED PROFESSIONAL SRVCS	2,000.00
001-23-44067	HARDWARE & SOFTWARE	16,000.00
001-23-80200	CAPITAL EQUIPMENT	0.00
	Total Expense:	**145,515.00**
	Total Dept: 23 - GIS:	**145,515.00**
Dept: 24 - RECREATION		
Expense		
001-24-40200	SALARIES	0.00
001-24-41000	SOCIAL SECURITY	0.00
001-24-42000	TRAINING EXPENSES	0.00
001-24-42001	TRAVEL EXPENSES	0.00
001-24-42090	OTHER MISCELLANEOUS EXPENSES	0.00
001-24-42328	DUES / MEMBERSHIPS	0.00
001-24-44000	CONTRACTED PROFESSIONAL SRVCS	0.00
	Total Expense:	**0.00**
	Total Dept: 24 - RECREATION:	**0.00**
Dept: 31 - ARMORY (AKA ANNEX)		
Expense		
001-31-42090	OTHER MISCELLANEOUS EXPENSES	0.00
001-31-42115	CONSUMMABLE SUPPLIES	0.00
001-31-43002	REPAIRS/MAINT-FACILITIES/BUILDINGS	0.00
001-31-44000	CONTRACTED PROFESSIONAL SRVCS	4,000.00
	Total Expense:	**4,000.00**
	Total Dept: 31 - ARMORY (AKA ANNEX):	**4,000.00**
Dept: 32 - BUXTON AVE		
Expense		
001-32-42090	OTHER MISCELLANEOUS EXP	0.00
001-32-42115	SUPPLIES - CONSUMMABLE	0.00
001-32-43002	REPAIRS/MAINT-FACILITIES/BUILDINGS	3,000.00

Account Number	Account Name	FY26 FY26 FINAL
001-32-44000	CONTRACTED PROFESSIONAL SRVCS	2,000.00
001-32-44009	CONTRACT - SNOW REMOVAL	5,000.00
001-32-45001	WATER & SEWER	1,500.00
001-32-45002	GARBAGE	475.00
001-32-45003	PROPANE & HEATING FUEL	6,000.00
001-32-45004	ELECTRICITY	5,000.00
001-32-80100	CAPITAL-CONSTRUCTION	25,000.00
	Total Expense:	**47,975.00**
	Total Dept: 32 - BUXTON AVE:	**47,975.00**
	Total Fund: 001 - GENERAL FUND (CURRENT EXPENSE):	**9,545,622.00**
Fund: 202 - ROAD & BRIDGE		
Dept: 00 - NO DEPARTMENT		
Expense		
202-00-40200	SALARIES	665,473.00
202-00-40303	NIGHTTIME SHIFT DIFFERENTIAL	6,000.00
202-00-41000	SOCIAL SECURITY & MEDICARE	50,576.00
202-00-41100	RETIREMENT	79,523.00
202-00-41102	LIFE INSURANCE	750.00
202-00-41103	MEDICAL INSURANCE	152,004.00
202-00-41105	STATE UNEMPLOYMENT	0.00
202-00-41200	WORKMAN'S COMPENSATION INSUR.	12,000.00
202-00-42000	TRAINING EXPENSES	5,000.00
202-00-42001	TRAVEL EXPENSES	0.00
202-00-42090	OTHER MISCELLANEOUS EXPENSES	2,000.00
202-00-42093	LAUNDRY/UNIFORM	5,000.00
202-00-42094	EQUIPMENT - CONSUMABLES	45,000.00
202-00-42100	SUPPLIES	1,500.00
202-00-42130	STORAGE AND ELECTRICAL	1,500.00
202-00-42152	SUPPLIES - SHOP	12,500.00
202-00-42322	ADVERTISING	1,000.00
202-00-42326	CONTINGENCY ACCOUNT	5,000.00
202-00-42328	DUES / MEMBERSHIPS	500.00
202-00-42532	ADMINISTRATIVE SERVICES	95,000.00
202-00-43000	REPAIRS/MAINT-EQUIPMENT	125,000.00
202-00-43001	REPAIRS/MAINT-ROADS & BRIDGES	10,000.00
202-00-43002	REPAIRS/MAINT-FACILITIES/BUILDINGS	5,000.00
202-00-43005	REPAIRS/MAINT-OTHER	3,500.00
202-00-43021	SAFETY EQUIPMENT	5,000.00
202-00-43022	TRAFFIC CONTROL: SIGNS	108,000.00
202-00-43024	VEHICLES - TIRES	35,000.00
202-00-43025	TRAFFIC CONTROL: CONSTRUCTION	1,500.00
202-00-43026	TRAFFIC CONTROL: STRIPING	25,000.00
202-00-43040	BRIDGES AND BOXES	0.00
202-00-43050	CULVERTS	20,000.00
202-00-43060	PLANT ASPHALT FOR PATCHING	30,000.00
202-00-43080	VEHICLES - FUEL	160,000.00
202-00-43082	VEHICLES - LUBRICANTS	11,000.00
202-00-43086	RECONSTRUCT ROAD	750,000.00
202-00-44000	CONTRACTED PROFESSIONAL SRVCS	50,000.00
202-00-44009	CONTRACTS - SNOW REMOVAL	3,000.00
202-00-44025	SALT	1,000.00
202-00-44067	HARDWARE & SOFTWARE	26,500.00
202-00-44075	CONTRACT - LANDSCAPING	3,000.00
202-00-44089	CONTRACT: AGGREGATE	300,000.00
202-00-45001	WATER & SEWER	8,500.00
202-00-45002	GARBAGE	1,500.00
202-00-45003	PROPANE & HEATING OIL	25,000.00

Account Number	Account Name	FY26 FY26 FINAL
202-00-45004	ELECTRICITY	7,000.00
202-00-45010	CELL PHONE	6,000.00
202-00-80100	CAPITAL- NEW SHOP BUILDING	0.00
202-00-80200	CAPITAL-EQUIPMENT	503,000.00
202-00-80300	CAPITAL-VEHICLES	55,000.00
202-00-80500	CAPITAL-OTHER	32,500.00
202-00-82100	GRANT MATCHES	60,000.00
	Total Expense:	**3,511,326.00**
	Total Dept: 00 - NO DEPARTMENT:	**3,511,326.00**
	Total Fund: 202 - ROAD & BRIDGE:	**3,511,326.00**
Fund: 206 - DISTRICT COURT & PROBATION		
Dept: 61 - DISTRICT COURT		
Expense		
206-61-40200	SALARIES	188,817.00
206-61-40600	OVERTIME	2,080.00
206-61-41000	SOCIAL SECURITY	14,350.00
206-61-41100	RETIREMENT	22,583.00
206-61-41102	LIFE INSURANCE	250.00
206-61-41103	MEDICAL INSURANCE	44,491.00
206-61-41200	WORKMAN'S COMPENSATION INSUR.	850.00
206-61-42000	TRAINING EXPENSES	2,000.00
206-61-42001	TRAVEL EXPENSES	0.00
206-61-42006	JUROR WAGES ONLY	3,000.00
206-61-42007	MILEAGE & OTHER JURY EXPENSES	3,000.00
206-61-42024	DRUG COURT ANNUAL AMOUNT	15,762.60
206-61-42025	CAPITAL CRIMES DEFENSE FUND	0.00
206-61-42026	PD TRAINING	0.00
206-61-42090	MISC EXPENSES	1,000.00
206-61-42100	SUPPLIES	3,000.00
206-61-42326	CONTINGENCY ACCOUNT	0.00
206-61-42328	DUES / MEMBERSHIPS	0.00
206-61-42461	DISTRICT-WIDE COSTS & LAW CLER	34,876.00
206-61-42520	POSTAGE	1,500.00
206-61-42621	TRANSCRIPTS - NON PD CASES	0.00
206-61-42640	TRANSCRIPTS - PUBLIC DEF CASES	0.00
206-61-42671	COURT ORDERED EVALUATIONS	0.00
206-61-44000	CONTRACTED PROFESSIONAL SRVCS	2,500.00
206-61-44032	PUBLIC DEFENDER	5,000.00
206-61-45010	CELL PHONE	2,532.00
206-61-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**347,591.60**
	Total Dept: 61 - DISTRICT COURT:	**347,591.60**
Dept: 62 - PROBATION		
Expense		
206-62-40200	SALARIES	200,635.00
206-62-40304	PLACEHOLDER FOR RAISES	2,080.00
206-62-41000	SOCIAL SECURITY & MEDICARE	15,248.00
206-62-41100	RETIREMENT	24,050.00
206-62-41102	LIFE INSURANCE	225.00
206-62-41103	MEDICAL INSURANCE	12,875.00
206-62-41200	WORKMAN'S COMPENSATION INSUR.	13,000.00
206-62-42000	TRAINING EXPENSES	3,500.00
206-62-42001	TRAVEL EXPENSES	0.00
206-62-42008	MENTAL HEALTH CARE	0.00
206-62-42009	PARENTING CLASS	0.00
206-62-42012	SPAN GRANT EXPENSES	0.00

Account Number	Account Name	FY26 FY26 FINAL
206-62-42013	OPIOID ABATEMENT EXPENSES	0.00
206-62-42027	5C JUVENILE FACILITY	119,000.00
206-62-42056	ANKLE MONITORING	5,000.00
206-62-42090	OTHER MISCELLANEOUS EXPENSES	3,000.00
206-62-42100	SUPPLIES	750.00
206-62-42328	DUES / MEMBERSHIPS	200.00
206-62-42670	NON CAP EQUIPMENT <$1000	3,600.00
206-62-42680	UNIFORMS	200.00
206-62-43080	VEHICLES - FUEL	3,000.00
206-62-43081	VEHICLES - REPAIRS	2,500.00
206-62-44000	CONTRACTED PROFESSIONAL SERVICES	350.00
206-62-44001	DRUG & ALCOHOL TESTING	9,000.00
206-62-44004	DRUG TEST SUPPLIES	19,000.00
206-62-44074	MILLENNIUM RESTORATIVE JUSTICE	0.00
206-62-80200	CAPITAL - IT HARDWARE	1,000.00
206-62-80500	CAPITAL - OTHER	0.00
206-62-82100	GRANT MATCHES	0.00
	Total Expense:	**438,213.00**
	Total Dept: 62 - PROBATION:	**438,213.00**
	Total Fund: 206 - DISTRICT COURT & PROBATION:	**785,804.60**
Fund: 209 - COURT FACILITY: IC 31-867(3)		
Dept: 00 - NO DEPARTMENT		
Expense		
209-00-42670	NON-CAP EQUIP <$1,000	0.00
209-00-43002	REPAIRS/MAINT-FACILITIES/BUILDINGS	15,000.00
	Total Expense:	**15,000.00**
	Total Dept: 00 - NO DEPARTMENT:	**15,000.00**
	Total Fund: 209 - COURT FACILITY: IC 31-867(3):	**15,000.00**
Fund: 215 - CONSOLIDATED ELECTIONS		
Dept: 00 - NO DEPARTMENT		
Expense		
215-00-40200	SALARIES	43,512.00
215-00-40500	SALARIES-EXTRA ELECTION HELP	2,000.00
215-00-41000	SOCIAL SECURITY & MEDICARE	3,306.00
215-00-41100	RETIREMENT	5,052.00
215-00-41102	LIFE INSURANCE	50.00
215-00-41103	MEDICAL INSURANCE	7,774.00
215-00-41200	WORKMAN'S COMPENSATION INSUR.	100.00
215-00-42000	TRAINING EXPENSES	1,000.00
215-00-42001	TRAVEL EXPENSES	0.00
215-00-42021	POLLWORKERS - LABOR ONLY	4,500.00
215-00-42022	REGISTRAR POLLWORKER LABOR	1,500.00
215-00-42100	SUPPLIES	1,000.00
215-00-42114	BALLOT EXPENSES - ALL	3,000.00
215-00-42121	FOOD & POLLING PLACE EXPENSES	500.00
215-00-42133	SUPPLIES-CAXTON'S	0.00
215-00-42322	LEGAL NOTICES	1,500.00
215-00-42520	POSTAGE	500.00
215-00-44067	HARDWARE & SOFTWARE	6,000.00
215-00-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**81,294.00**
	Total Dept: 00 - NO DEPARTMENT:	**81,294.00**
	Total Fund: 215 - CONSOLIDATED ELECTIONS:	**81,294.00**

Account Number	Account Name	FY26 FY26 FINAL
Fund: 216 - INDIGENT AND CHARITY		
Dept: 00 - NO DEPARTMENT		
Expense		
216-00-40200	SALARIES	0.00
216-00-41000	SOCIAL SECURITY & MEDICARE	0.00
216-00-41100	RETIREMENT	0.00
216-00-41102	LIFE INSURANCE	0.00
216-00-41103	MEDICAL INSURANCE	0.00
216-00-41200	WORKMAN'S COMPENSATION INSUR.	0.00
216-00-42000	TRAINING EXPENSES	0.00
216-00-42001	TRAVEL EXPENSES	0.00
216-00-42014	CATASTROPHIC REIMBURSEMENT	1,000.00
216-00-42015	INDIGENT- TRANSPORTATION	0.00
216-00-42016	JAIL MEDICAL	0.00
216-00-42017	INDIGENT- BURIALS	3,000.00
216-00-42672	INVOLUNTARY COMMITMENTS	0.00
216-00-45009	INDIGENT- UTILITIES	0.00
	Total Expense:	**4,000.00**
	Total Dept: 00 - NO DEPARTMENT:	**4,000.00**
	Total Fund: 216 - INDIGENT AND CHARITY:	**4,000.00**
Fund: 218 - EMPLOYEE BENEFIT ACCOUNT		
Dept: 00 - NO DEPARTMENT		
Expense		
218-00-42690	BUYDOWN ACCT OUTFLOWS	0.00
218-00-42691	FLEX ACCT OUTFLOWS	0.00
218-00-42692	FLEX ACCT FEES	0.00
218-00-42693	EAP ASSISTANCE	0.00
	Total Expense:	**0.00**
	Total Dept: 00 - NO DEPARTMENT:	**0.00**
	Total Fund: 218 - EMPLOYEE BENEFIT ACCOUNT:	**0.00**
Fund: 220 - REVALUATION		
Dept: 00 - NO DEPARTMENT		
Expense		
220-00-44076	CONTRACTS - APPRAISALS	216,000.00
220-00-44077	AG APPRAISALS & OC CHECKS	16,000.00
	Total Expense:	**232,000.00**
	Total Dept: 00 - NO DEPARTMENT:	**232,000.00**
	Total Fund: 220 - REVALUATION:	**232,000.00**
Fund: 223 - SOLID WASTE		
Dept: 00 - NO DEPARTMENT		
Expense		
223-00-40200	SALARIES	599,113.00
223-00-41000	SOCIAL SECURITY & MEDICARE	45,532.00
223-00-41100	RETIREMENT	71,654.00
223-00-41102	LIFE INSURANCE	750.00
223-00-41103	MEDICAL INSURANCE	129,906.00
223-00-41105	STATE UNEMPLOYMENT	0.00
223-00-41200	WORKMAN'S COMPENSATION INSUR.	12,000.00
223-00-42000	TRAINING EXPENSES	7,500.00
223-00-42001	TRAVEL EXPENSES	0.00
223-00-42018	WEED CONTROL	0.00
223-00-42054	INSURANCE- LIABILITY	0.00
223-00-42090	OTHER MISCELLANEOUS EXPENSES	1,500.00
223-00-42092	REFUND EXPENSES	0.00
223-00-42100	SUPPLIES	8,000.00

Account Number	Account Name	FY26 FY26 FINAL
223-00-42108	SUPPLIES-SORT TENT/RECYCLING	10,000.00
223-00-42321	EASTERN IDAHO PUBLIC HEALTH	63,500.00
223-00-42322	ADVERTISING	2,500.00
223-00-42326	CONTINGENCY ACCOUNT	10,000.00
223-00-42328	DUES / MEMBERSHIPS	500.00
223-00-42532	ADMINISTRATIVE SERVICES	92,573.00
223-00-42701	DUST CONTROL	2,500.00
223-00-42971	LEGAL FEES (PLAINTIFF/DEFEND)	0.00
223-00-42974	PROFESSIONAL SERVICES	5,000.00
223-00-43000	REPAIRS/MAINT-EQUIPMENT	30,000.00
223-00-43002	REPAIRS/MAINT-FACILITIES/BUILDINGS	40,000.00
223-00-43004	REPAIRS/MAINT-VEHICLES	10,000.00
223-00-43005	REPAIRS/MAINT-OTHER	0.00
223-00-43021	SAFETY EQUIP	7,500.00
223-00-43024	TIRES, LOADER	0.00
223-00-43080	VEHICLES - FUEL	45,000.00
223-00-44000	CONTRACTED PROFESSIONAL SRVCS	100,000.00
223-00-44067	HARDWARE & SOFTWARE	2,000.00
223-00-44079	HAZARDOUS WASTE DISPOSAL	2,500.00
223-00-44080	HAULING TO CIRCULAR BUTTE	750,000.00
223-00-44081	JEF CO MUD LAKE TIPPING FEES	600,000.00
223-00-44082	TIRES CONTRACT	18,000.00
223-00-44083	CHIPPING CONTRACT	150,000.00
223-00-44086	TV COMMUNITY RECYCLING	20,000.00
223-00-44088	HAULING TO RECYCLING	10,000.00
223-00-45001	WATER & SEWER	1,200.00
223-00-45002	GARBAGE	0.00
223-00-45003	PROPANE & HEATING FUEL	0.00
223-00-45004	ELECTRICITY	9,200.00
223-00-80200	CAPITAL-EQUIPMENT	563,000.00
223-00-80400	CAPITAL-INFRASTRUCTURE	850,000.00
223-00-80500	CAPITAL-OTHER	154,000.00
223-00-81000	LOADER LEASE	37,000.00
	Total Expense:	**4,461,928.00**
	Total Dept: 00 - NO DEPARTMENT:	**4,461,928.00**
	Total Fund: 223 - SOLID WASTE:	**4,461,928.00**
Fund: 224 - TORT		
Dept: 00 - NO DEPARTMENT		
Expense		
224-00-42054	INSURANCE- LIABILITY	286,963.00
224-00-42090	DEDUCTIBLES & MISC. EXPENSES	12,000.00
	Total Expense:	**298,963.00**
	Total Dept: 00 - NO DEPARTMENT:	**298,963.00**
	Total Fund: 224 - TORT:	**298,963.00**
Fund: 227 - WEEDS		
Dept: 00 - NO DEPARTMENT		
Expense		
227-00-40200	SALARIES	68,026.00
227-00-41000	SOCIAL SECURITY & MEDICARE	5,019.00
227-00-41100	RETIREMENT	6,805.00
227-00-41102	LIFE INSURANCE	70.00
227-00-41103	MEDICAL INSURANCE	8,725.00
227-00-41200	WORKMAN'S COMPENSATION INSUR.	1,000.00
227-00-42000	TRAINING EXPENSES	3,500.00
227-00-42001	TRAVEL EXPENSES	0.00
227-00-42019	CHEMICALS	20,000.00

Account Number	Account Name	FY26 FY26 FINAL
227-00-42052	EDUCATION & OUTREACH	2,500.00
227-00-42090	OTHER MISCELLANEOUS EXPENSES	400.00
227-00-42100	SUPPLIES	1,000.00
227-00-42115	SUPPLIES - CONSUMMABLE	2,500.00
227-00-42322	NEWSPAPER ADS	400.00
227-00-42328	DUES / MEMBERSHIPS	250.00
227-00-42520	POSTAGE	300.00
227-00-42670	NON-CAPITAL EQUIP (<$1,000)	4,500.00
227-00-42801	STATE SALES TAX	750.00
227-00-42802	CITY SALES TAX	100.00
227-00-43004	REPAIRS/MAINT-VEHICLES	2,500.00
227-00-43023	HAY CERTIFICATION (TWINE)	1,000.00
227-00-43080	VEHICLES - FUEL	3,500.00
227-00-44000	CONTRACTED PROFESSIONAL SRVCS	25,000.00
227-00-45001	WATER & SEWER	0.00
227-00-45002	GARBAGE	0.00
227-00-45003	PROPANE & HEATING FUEL	0.00
227-00-45004	ELECTRICITY	0.00
227-00-80200	CAPITAL-EQUIPMENT	60,000.00
	Total Expense:	**217,845.00**
	Total Dept: 00 - NO DEPARTMENT:	**217,845.00**
	Total Fund: 227 - WEEDS:	**217,845.00**
Fund: 230 - PARKS & RECREATION		
Dept: 00 - NO DEPARTMENT		
Expense		
230-00-40200	SALARIES	0.00
230-00-41000	SOCIAL SECURITY	0.00
230-00-41100	RETIREMENT	0.00
230-00-41102	LIFE INSURANCE	0.00
230-00-41103	MEDICAL	0.00
230-00-43005	REPAIRS/MAINT-OTHER	15,000.00
230-00-43022	SIGNS	0.00
230-00-80500	CAPITAL-OTHER	0.00
	Total Expense:	**15,000.00**
	Total Dept: 00 - NO DEPARTMENT:	**15,000.00**
	Total Fund: 230 - PARKS & RECREATION:	**15,000.00**
Fund: 233 - SPECIAL ROAD LEVY		
Dept: 00 - NO DEPARTMENT		
Expense		
233-00-40200	SALARIES	0.00
233-00-40500	SALARIES - SEASONAL	35,000.00
233-00-41000	SOCIAL SECURITY	2,660.00
233-00-41100	RETIREMENT	0.00
233-00-41102	LIFE INSURANCE	0.00
233-00-41103	MEDICAL INSURANCE	0.00
233-00-41105	STATE UNEMPLOYMENT	0.00
233-00-41200	WORKMAN'S COMPENSATION INSUR.	0.00
233-00-42326	CONTINGENCY ACCOUNT	0.00
233-00-42670	NON-CAP EQUIP <$1,000 EACH	0.00
233-00-42693	PAYMENTS TO VICTOR	162,340.00
233-00-42702	PAYMENTS TO DRIGGS	0.00
233-00-42712	PAYMENTS TO TETONIA	0.00
233-00-43005	REPAIRS/MAINT-OTHER	10,000.00
233-00-43026	TRAFFIC CONTROL	40,000.00
233-00-43084	GRAVEL STABILIZATION	150,000.00
233-00-43085	CHIP SEAL	350,000.00

Account Number	Account Name	FY26 FY26 FINAL
233-00-43086	RECONSTRUCT ROAD	0.00
233-00-43092	RECONSTRUCT BRIDGE	600,000.00
233-00-44000	CONTRACTED PROFESSIONAL SRVCS	50,000.00
233-00-80500	CAPITAL-OTHER	0.00
	Total Expense:	**1,400,000.00**
	Total Dept: 00 - NO DEPARTMENT:	**1,400,000.00**
	Total Fund: 233 - SPECIAL ROAD LEVY:	**1,400,000.00**
Fund: 236 - PROSECUTOR'S SPECIAL DRUG FUND		
Dept: 00 - NO DEPARTMENT		
Expense		
236-00-42120	INVESTIGATIVE SUPPLIES	0.00
	Total Expense:	**0.00**
	Total Dept: 00 - NO DEPARTMENT:	**0.00**
	Total Fund: 236 - PROSECUTOR'S SPECIAL DRUG FUND:	**0.00**
Fund: 241 - BUILDING FUND		
Dept: 00 - NO DEPARTMENT		
Expense		
241-00-80100	CAPITAL-BUILDINGS	378,000.00
	Total Expense:	**378,000.00**
	Total Dept: 00 - NO DEPARTMENT:	**378,000.00**
	Total Fund: 241 - BUILDING FUND:	**378,000.00**
Fund: 243 - ROAD IMPROVE-DEVELOPER DONATIO		
Dept: 00 - NO DEPARTMENT		
Expense		
243-00-43005	REPAIRS/MAINT-OTHER	0.00
	Total Expense:	**0.00**
	Total Dept: 00 - NO DEPARTMENT:	**0.00**
	Total Fund: 243 - ROAD IMPROVE-DEVELOPER DONATIO:	**0.00**
Fund: 244 - EMERGENCY 911 COMM: 31-4809		
Dept: 00 - NO DEPARTMENT		
Expense		
244-00-40200	SALARIES	36,099.00
244-00-41000	SOCIAL SECURITY & MEDICARE	2,743.00
244-00-41100	RETIREMENT	5,046.00
244-00-41102	LIFE INSURANCE	0.00
244-00-41103	MEDICAL INSURANCE	10,000.00
244-00-41200	WORKMAN'S COMPENSATION INSUR.	100.00
244-00-42000	TRAINING EXPENSES	1,000.00
244-00-42001	TRAVEL EXPENSES	0.00
244-00-42261	RELAY RIDGE	4,642.00
244-00-42270	SILVERSTAR 911 LINES	14,000.00
244-00-42291	MISC. 911 EXPENSES	1,000.00
244-00-43000	REPAIRS/MAINT	5,000.00
244-00-44067	HARDWARE & SOFTWARE	15,500.00
244-00-44069	HARDWARE WARRANTIES & SUPPORT	49,992.00
244-00-44070	ILETS CONTRACT	13,000.00
244-00-45000	UTILITIES	0.00
244-00-45001	WATER & SEWER	0.00
244-00-45002	GARBAGE	0.00
244-00-45003	PROPANE & HEATING OIL	0.00
244-00-45004	ELECTRICITY	0.00
244-00-45005	LANDLINE PHONE	19,827.00

Account Number	Account Name	FY26 FY26 FINAL
244-00-80200	CAPITAL-EQUIPMENT	125,000.00
	Total Expense:	**302,949.00**
	Total Dept: 00 - NO DEPARTMENT:	**302,949.00**
	Total Fund: 244 - EMERGENCY 911 COMM: 31-4809:	**302,949.00**
Fund: 245 - EXTENSION & 4H PROGRAMS		
Dept: 41 - 4H		
Expense		
245-41-42000	TRAINING EXPENSES	300.00
245-41-42001	TRAVEL EXPENSES	0.00
245-41-42054	INSURANCE- LIABILITY	400.00
245-41-42080	ALL 4H CAMP EXPENSES	1,200.00
245-41-42142	SUPPLIES FOR 4H CLUBS	10,000.00
245-41-42144	BEE KEEPERS EXPENSES	0.00
245-41-42322	ADVERTISING	300.00
245-41-42582	4H FEES PAID TO U OF I	4,000.00
	Total Expense:	**16,200.00**
	Total Dept: 41 - 4H:	**16,200.00**
Dept: 42 - EXTENSION		
Expense		
245-42-42054	INSURANCE- LIABILITY	750.00
245-42-42060	REFRESHMENTS	200.00
245-42-42116	GRANT FUNDED EXPENSES	10,000.00
245-42-42123	TRAINING MATERIALS	600.00
245-42-42322	ADVERTISING/MISC	600.00
245-42-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**12,150.00**
	Total Dept: 42 - EXTENSION:	**12,150.00**
	Total Fund: 245 - EXTENSION & 4H PROGRAMS:	**28,350.00**
Fund: 251 - MOSQUITO ABATEMENT DISTRICT		
Dept: 00 - NO DEPARTMENT		
Expense		
251-00-40200	SALARIES	19,692.00
251-00-41000	SOCIAL SECURITY	1,453.00
251-00-41100	RETIREMENT	2,286.00
251-00-41102	LIFE INSURANCE	50.00
251-00-41103	MEDICAL INSURANCE	4,665.00
251-00-41200	WORKMAN'S COMPENSATION INSUR.	500.00
251-00-42000	TRAINING EXPENSES	1,500.00
251-00-42001	TRAVEL EXPENSES	6,000.00
251-00-42054	INSURANCE- LIABILITY	2,400.00
251-00-42090	MISCELLANEOUS EXPENSES	3,000.00
251-00-42100	SUPPLIES	1,000.00
251-00-42326	CONTINGENCY ACCOUNT	50,000.00
251-00-42328	DUES / MEMBERSHIPS	1,000.00
251-00-42462	SOURCE REDUCTION	4,000.00
251-00-42491	PUBLIC EDUCATION	1,000.00
251-00-42532	ADMINISTRATIVE FEE	11,556.00
251-00-42541	TREATMENT MONITORING	500.00
251-00-42572	WEST NILE TESTING	1,500.00
251-00-43081	VEHICLE FUEL	0.00
251-00-43083	VEHICLE EXPENSES	0.00
251-00-44000	CONTRACTED PROFESSIONAL SRVCS	300,000.00
251-00-44067	HARDWARE & SOFTWARE	2,500.00
251-00-80200	CAPITAL - EQUIPMENT	30,000.00

Account Number	Account Name	FY26 FINAL
251-00-80300	CAPITAL-VEHICLES	0.00
	Total Expense:	**444,602.00**
	Total Dept: 00 - NO DEPARTMENT:	**444,602.00**
	Total Fund: 251 - MOSQUITO ABATEMENT DISTRICT:	**444,602.00**
Fund: 254 - VESSEL/WATERWAYS: IC 67-7013		
Dept: 00 - NO DEPARTMENT		
Expense		
254-00-40200	SALARIES	1,500.00
254-00-40500	SEASONAL WAGES	0.00
254-00-41000	SOCIAL SECURITY & MEDICARE	0.00
254-00-42153	WATER WAYS EXPENDITURES	29,000.00
	Total Expense:	**30,500.00**
	Total Dept: 00 - NO DEPARTMENT:	**30,500.00**
	Total Fund: 254 - VESSEL/WATERWAYS: IC 67-7013:	**30,500.00**
Fund: 275 - HEALTH		
Dept: 00 - NO DEPARTMENT		
Expense		
275-00-42280	EASTERN IDAHO PUBLIC HEALTH	70,000.00
	Total Expense:	**70,000.00**
	Total Dept: 00 - NO DEPARTMENT:	**70,000.00**
	Total Fund: 275 - HEALTH:	**70,000.00**
Fund: 276 - ARPA		
Dept: 00 - NO DEPARTMENT		
Expense		
276-00-40200	SALARIES	0.00
276-00-41000	SOCIAL SECURITY & MEDICARE	0.00
276-00-41100	RETIREMENT	0.00
276-00-41102	LIFE INSURANCE	0.00
276-00-41103	MEDICAL INSURANCE	0.00
276-00-41200	WORKMAN'S COMPENSATION INSUR.	0.00
276-00-42280	EASTERN IDAHO PUBLIC HEALTH	0.00
276-00-42281	OTHER COVID PUBLIC HEALTH EXP	0.00
276-00-42282	OTHER PUBLIC HEALTH EXPENSES	0.00
276-00-42322	ADVERTISING	0.00
276-00-42670	NON-CAP < $1,000	0.00
276-00-44000	CONTRACTED PROFESSIONAL SRVCS	0.00
276-00-44067	HARDWARE & SOFTWARE	0.00
276-00-44084	NON PROFITS	0.00
276-00-80100	CAPITAL - CONSTRUCT PROF SVCS	0.00
276-00-80101	CAPITAL INVESTMENTS AND PLANT	0.00
276-00-80200	CAPITAL-EQUIPMENT	0.00
	Total Expense:	**0.00**
	Total Dept: 00 - NO DEPARTMENT:	**0.00**
	Total Fund: 276 - ARPA:	**0.00**
Fund: 277 - UPPER VALLEY BOARD OF GUARDIANS		
Dept: 00 - NO DEPARTMENT		
Expense		
277-00-42090	Miscellaneous Expense	0.00
	Total Expense:	**0.00**
	Total Dept: 00 - NO DEPARTMENT:	**0.00**
	Total Fund: 277 - UPPER VALLEY BOARD OF GUARDIANS:	**0.00**

Account Number	Account Name	FY26 FY26 FINAL
Fund: 282 - FAIRGROUNDS & FAIR		
Dept: 00 - NO DEPARTMENT		
Expense		
282-00-40200	SALARIES	82,498.00
282-00-40500	SALARIES - FAIR LABORERS	0.00
282-00-41000	SOCIAL SECURITY & MEDICARE	6,270.00
282-00-41100	RETIREMENT	6,736.00
282-00-41102	LIFE INSURANCE	70.00
282-00-41103	MEDICAL INSURANCE	15,549.00
282-00-41200	WORKMAN'S COMPENSATION INSUR.	400.00
282-00-42000	TRAINING EXPENSES	3,000.00
282-00-42001	TRAVEL EXPENSES	0.00
282-00-42061	FOOD TRUCK EXPENSES	1,500.00
282-00-42090	MISC EXPENSES	1,500.00
282-00-42092	REFUND SECURITY DEPOSITS	20,000.00
282-00-42100	SUPPLIES	4,100.00
282-00-42134	FIGURE 8 EXPENSES	6,000.00
282-00-42143	QUEEN EXPENSES	500.00
282-00-42154	PIG WRESTLING EXPENSES	6,000.00
282-00-42292	FAIR BOOK EXPENSES	10,000.00
282-00-42293	FAIR EXPENSES	37,000.00
282-00-42294	HORSE PULL EXPENSES	8,000.00
282-00-42296	4-H FAIR EXPENSES	4,000.00
282-00-42322	ADVERTISING	5,000.00
282-00-42694	FAIR PETTY CASH	1,000.00
282-00-43002	REPAIRS/MAINT-FACILITIES/BUILDINGS	11,000.00
282-00-43005	REPAIRS/MAINT-OTHER/PARKING	13,000.00
282-00-43081	VEHICLES - FUEL & REPAIRS	8,000.00
282-00-44003	SECURITY MONITOR/CONTROL	500.00
282-00-44075	CONTRACTS-LANDSCPG & CLEANING	18,000.00
282-00-45001	WATER & SEWER	2,000.00
282-00-45002	GARBAGE	7,000.00
282-00-45003	PROPANE & HEATING FUEL	2,000.00
282-00-45004	ELECTRICITY	5,000.00
282-00-45006	PORTABLE TOILETS	9,000.00
282-00-45010	CELL PHONE	1,500.00
282-00-45011	AIR CARDS	0.00
282-00-80100	CAPITAL-BUILDINGS	0.00
282-00-80200	CAPITAL-EQUIPMENT	37,000.00
282-00-80500	CAPITAL - OTHER	0.00
	Total Expense:	**333,123.00**
	Total Dept: 00 - NO DEPARTMENT:	**333,123.00**
	Total Fund: 282 - FAIRGROUNDS & FAIR:	**333,123.00**
Fund: 286 - GRANTS		
Dept: 00 - NO DEPARTMENT		
Expense		
286-00-40200	SALARIES	0.00
286-00-41000	SOCIAL SECURITY & MEDICARE	0.00
286-00-41100	RETIREMENT	0.00
286-00-41102	LIFE INSURANCE	0.00
286-00-41103	HEALTH INSURANCE	0.00
286-00-42295	FAIRGROUNDS EXPENSES	0.00
286-00-42296	4H & EXTENSION GRANT EXPENSES	0.00
	Total Expense:	**0.00**
	Total Dept: 00 - NO DEPARTMENT:	**0.00**

Account Number	Account Name	FY26 FY26 FINAL
Dept: 04 - SHERIFF		
Expense		
286-04-42563	PAID BY OTHER GRANTS <$1,000	0.00
	Total Expense:	**0.00**
	Total Dept: 04 - SHERIFF:	**0.00**
Dept: 09 - COURTHOUSE		
Expense		
286-09-80200	FACILITIES GRANT CAPITAL EXP	0.00
	Total Expense:	**0.00**
	Total Dept: 09 - COURTHOUSE:	**0.00**
Dept: 11 - EMERGENCY MANAGEMENT		
Expense		
286-11-42562	EM GRANTS	0.00
	Total Expense:	**0.00**
	Total Dept: 11 - EMERGENCY MANAGEMENT:	**0.00**
Dept: 13 - EXTENSION		
Expense		
286-13-41103	MEDICAL	0.00
286-13-42578	BFR GRANT EXPENSES	0.00
	Total Expense:	**0.00**
	Total Dept: 13 - EXTENSION:	**0.00**
Dept: 15 - ELECTIONS		
Expense		
286-15-42760	ELECTIONS GRANTS	0.00
	Total Expense:	**0.00**
	Total Dept: 15 - ELECTIONS:	**0.00**
Dept: 18 - GENERAL		
Expense		
286-18-42116	TREC GRANT	0.00
286-18-42510	HISTORIC PRESERVATION	0.00
286-18-80100	GENERAL GRANT CAPITAL EXPENSE	0.00
	Total Expense:	**0.00**
	Total Dept: 18 - GENERAL:	**0.00**
Dept: 23 - GIS		
Expense		
286-23-48579	FEMA LIDAR EXPENSE	0.00
286-23-80100	CAPITAL - BUILDINGS	0.00
	Total Expense:	**0.00**
	Total Dept: 23 - GIS:	**0.00**
Dept: 24 - RECREATION		
Expense		
286-24-43022	SIGNS	0.00
286-24-80500	CAPITAL-OTHER	0.00
	Total Expense:	**0.00**
	Total Dept: 24 - RECREATION:	**0.00**
Dept: 41 - 4H		
Expense		
286-41-40200	SALARIES	0.00
286-41-41000	SOCIAL SECURITY	0.00
286-41-41100	RETIREMENT	0.00
286-41-41102	LIFE INSURANCE	0.00
286-41-41103	MEDICAL	0.00

Account Number	Account Name	FY26 FY26 FINAL
286-41-42000	TRAINING EXPENSES	0.00
286-41-42001	TRAVEL EXPENSES	0.00
	Total Expense:	**0.00**
	Total Dept: 41 - 4H:	**0.00**
Dept: 45 - 45		
Expense		
286-45-44002	IDAHO DEPT OF PUBLIC HEALTH	0.00
	Total Expense:	**0.00**
	Total Dept: 45 - 45:	**0.00**
Dept: 61 - DISTRICT COURT		
Expense		
286-61-42562	EXPENSES PD BY GRANTS/DONATION	0.00
	Total Expense:	**0.00**
	Total Dept: 61 - DISTRICT COURT:	**0.00**
Dept: 77 - SALARIES		
Expense		
286-77-40200	SALARIES - TCJHA ED	92,746.00
286-77-41000	SOCIAL SECURITY	7,049.00
286-77-41100	RETIREMENT	11,092.00
286-77-41102	LIFE INSURANCE	0.00
286-77-41103	MEDICAL	22,000.00
	Total Expense:	**132,887.00**
	Total Dept: 77 - SALARIES:	**132,887.00**
Dept: 81 - ROAD & BRIDGE		
Expense		
286-81-43086	RECONSTRUCT ROAD	0.00
286-81-43091	RECONSTRUCT-N500W	0.00
286-81-43092	RECONSTRUCT BRIDGE	0.00
286-81-80200	LHTAC - ROAD SIGNAGE	0.00
286-81-82000	GRANTS-ROAD AND BRIDGE	0.00
	Total Expense:	**0.00**
	Total Dept: 81 - ROAD & BRIDGE:	**0.00**
Dept: 82 - FAIR		
Expense		
286-82-42670	NON-CAP EQUIPMENT	0.00
286-82-44000	CONTRACTED PROFESSIONAL SRVCS	0.00
286-82-80100	GRANTS - FAIR CAPITAL EXP	0.00
	Total Expense:	**0.00**
	Total Dept: 82 - FAIR:	**0.00**
	Total Fund: 286 - GRANTS:	**132,887.00**
Fund: 290 - IMPACT FEES-REC FACILITIES		
Dept: 00 - NO DEPARTMENT		
Expense		
290-00-42092	REFUNDS	0.00
290-00-44000	CONTRACTED PROFESSIONAL SRVCS	0.00
290-00-80100	CAPITAL-BUILDINGS	0.00
290-00-80400	CAPITAL-INFRASTRUCTURE	0.00
290-00-80500	CAPITAL - OTHER	0.00
	Total Expense:	**0.00**
	Total Dept: 00 - NO DEPARTMENT:	**0.00**
	Total Fund: 290 - IMPACT FEES-REC FACILITIES:	**0.00**

Account Number	Account Name	FY26 FY26 FINAL
Fund: 291 - IMPACT FEES-SHERIFF FACILITIES		
Dept: 00 - NO DEPARTMENT		
Expense		
291-00-42092	REFUNDS	0.00
291-00-80100	CAPITAL - CONSTRUCTION	100,000.00
291-00-80400	CAPITAL-INFRASTRUCTURE	0.00
	Total Expense:	**100,000.00**
	Total Dept: 00 - NO DEPARTMENT:	**100,000.00**
	Total Fund: 291 - IMPACT FEES-SHERIFF FACILITIES:	**100,000.00**
Fund: 292 - IMPACT FEES-EMERG SRVCS FACILI		
Dept: 00 - NO DEPARTMENT		
Expense		
292-00-42092	REFUNDS	0.00
292-00-80100	CAPITAL-BUILDINGS	0.00
292-00-80400	CAPITAL-INFRASTRUCTURE	0.00
	Total Expense:	**0.00**
	Total Dept: 00 - NO DEPARTMENT:	**0.00**
	Total Fund: 292 - IMPACT FEES-EMERG SRVCS FACILI:	**0.00**
Fund: 293 - IMPACT FEES-CIRC FACILITIES		
Dept: 00 - NO DEPARTMENT		
Expense		
293-00-42092	REFUNDS	0.00
293-00-80100	CAPITAL - CONSTRUCTION	750,000.00
293-00-80200	CAPITAL-EQUIPMENT	0.00
293-00-80500	CAPITAL - OTHER	0.00
	Total Expense:	**750,000.00**
	Total Dept: 00 - NO DEPARTMENT:	**750,000.00**
	Total Fund: 293 - IMPACT FEES-CIRC FACILITIES:	**750,000.00**
Fund: 998 - TAX COLLECTOR		
Dept: 00 - NO DEPARTMENT		
Expense		
998-00-49001	PROPERTY TAX - TURNOVER EXPENSE	0.00
998-00-49002	PROPERTY TAX - SURPLUS PREPAIDS	0.00
	Total Expense:	**0.00**
	Total Dept: 00 - NO DEPARTMENT:	**0.00**
	Total Fund: 998 - TAX COLLECTOR:	**0.00**
	Report Total:	**23,139,193.60**