Teton County, ID

Budget Report
Group Summary
For Fiscal: FY27 Period Ending: 10/31/2026

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND (CURRENT EXPENSE)						
Expense	10,281,141.82	10,281,141.82	676,325.49	676,325.49	9,604,816.33	93.42%
Fund: 001 - GENERAL FUND (CURRENT EXPENSE) Total:	**10,281,141.82**	**10,281,141.82**	**676,325.49**	**676,325.49**	**9,604,816.33**	**93.42%**
Fund: 202 - ROAD & BRIDGE						
Expense	3,743,542.00	3,743,542.00	186,910.49	186,910.49	3,556,631.51	95.01%
Fund: 202 - ROAD & BRIDGE Total:	**3,743,542.00**	**3,743,542.00**	**186,910.49**	**186,910.49**	**3,556,631.51**	**95.01%**
Fund: 206 - DISTRICT COURT & PROBATION						
Expense	732,555.83	732,555.83	84,896.51	84,896.51	647,659.32	88.41%
Fund: 206 - DISTRICT COURT & PROBATION Total:	**732,555.83**	**732,555.83**	**84,896.51**	**84,896.51**	**647,659.32**	**88.41%**
Fund: 209 - COURT FACILITY: IC 31-867(3)						
Expense	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Fund: 209 - COURT FACILITY: IC 31-867(3) Total:	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**100.00%**
Fund: 215 - CONSOLIDATED ELECTIONS						
Expense	87,851.00	87,851.00	4,719.69	4,719.69	83,131.31	94.63%
Fund: 215 - CONSOLIDATED ELECTIONS Total:	**87,851.00**	**87,851.00**	**4,719.69**	**4,719.69**	**83,131.31**	**94.63%**
Fund: 216 - INDIGENT AND CHARITY						
Expense	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00%
Fund: 216 - INDIGENT AND CHARITY Total:	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**100.00%**
Fund: 220 - REVALUATION						
Expense	232,000.00	232,000.00	19,785.00	19,785.00	212,215.00	91.47%
Fund: 220 - REVALUATION Total:	**232,000.00**	**232,000.00**	**19,785.00**	**19,785.00**	**212,215.00**	**91.47%**
Fund: 223 - SOLID WASTE						
Expense	4,868,503.00	4,868,503.00	716,239.05	716,239.05	4,152,263.95	85.29%
Fund: 223 - SOLID WASTE Total:	**4,868,503.00**	**4,868,503.00**	**716,239.05**	**716,239.05**	**4,152,263.95**	**85.29%**
Fund: 224 - TORT						
Expense	319,720.00	319,720.00	0.00	0.00	319,720.00	100.00%
Fund: 224 - TORT Total:	**319,720.00**	**319,720.00**	**0.00**	**0.00**	**319,720.00**	**100.00%**
Fund: 227 - WEEDS						
Expense	179,950.00	179,950.00	9,779.77	9,779.77	170,170.23	94.57%
Fund: 227 - WEEDS Total:	**179,950.00**	**179,950.00**	**9,779.77**	**9,779.77**	**170,170.23**	**94.57%**
Fund: 230 - PARKS & RECREATION						
Expense	11,550.00	11,550.00	1,799.00	1,799.00	9,751.00	84.42%
Fund: 230 - PARKS & RECREATION Total:	**11,550.00**	**11,550.00**	**1,799.00**	**1,799.00**	**9,751.00**	**84.42%**
Fund: 233 - SPECIAL ROAD LEVY						
Expense	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	100.00%
Fund: 233 - SPECIAL ROAD LEVY Total:	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**	**1,500,000.00**	**100.00%**
Fund: 236 - PROSECUTOR'S SPECIAL DRUG FUND						
Expense	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Fund: 236 - PROSECUTOR'S SPECIAL DRUG FUND Total:	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**100.00%**
Fund: 241 - BUILDING FUND						
Expense	378,000.00	378,000.00	0.00	0.00	378,000.00	100.00%
Fund: 241 - BUILDING FUND Total:	**378,000.00**	**378,000.00**	**0.00**	**0.00**	**378,000.00**	**100.00%**
Fund: 244 - EMERGENCY 911 COMM: 31-4809						
Expense	148,780.00	148,780.00	1,279.50	1,279.50	147,500.50	99.14%
Fund: 244 - EMERGENCY 911 COMM: 31-4809 Total:	**148,780.00**	**148,780.00**	**1,279.50**	**1,279.50**	**147,500.50**	**99.14%**
Fund: 245 - EXTENSION & 4H PROGRAMS						
Expense	26,450.00	26,450.00	0.00	0.00	26,450.00	100.00%

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 245 - EXTENSION & 4H PROGRAMS Total:	**26,450.00**	**26,450.00**	**0.00**	**0.00**	**26,450.00**	**100.00%**
Fund: 251 - MOSQUITO ABATEMENT DISTRICT						
Expense	470,649.00	470,649.00	32,187.76	32,187.76	438,461.24	93.16%
Fund: 251 - MOSQUITO ABATEMENT DISTRICT Total:	**470,649.00**	**470,649.00**	**32,187.76**	**32,187.76**	**438,461.24**	**93.16%**
Fund: 254 - VESSEL/WATERWAYS: IC 67-7013						
Expense	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
Fund: 254 - VESSEL/WATERWAYS: IC 67-7013 Total:	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**100.00%**
Fund: 275 - HEALTH						
Expense	120,000.00	120,000.00	49,790.75	49,790.75	70,209.25	58.51%
Fund: 275 - HEALTH Total:	**120,000.00**	**120,000.00**	**49,790.75**	**49,790.75**	**70,209.25**	**58.51%**
Fund: 277 - UPPER VALLEY BOARD OF GUARDIANS						
Expense	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00%
Fund: 277 - UPPER VALLEY BOARD OF GUARDIANS Total:	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**100.00%**
Fund: 282 - FAIRGROUNDS & FAIR						
Expense	306,313.00	306,313.00	9,153.56	9,153.56	297,159.44	97.01%
Fund: 282 - FAIRGROUNDS & FAIR Total:	**306,313.00**	**306,313.00**	**9,153.56**	**9,153.56**	**297,159.44**	**97.01%**
Fund: 286 - GRANTS						
Expense	601,821.00	601,821.00	80,520.30	80,520.30	521,300.70	86.62%
Fund: 286 - GRANTS Total:	**601,821.00**	**601,821.00**	**80,520.30**	**80,520.30**	**521,300.70**	**86.62%**
Fund: 291 - IMPACT FEES-SHERIFF FACILITIES						
Expense	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00%
Fund: 291 - IMPACT FEES-SHERIFF FACILITIES Total:	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**250,000.00**	**100.00%**
Fund: 292 - IMPACT FEES-EMERG SRVCS FACILI						
Expense	420,000.00	420,000.00	0.00	0.00	420,000.00	100.00%
Fund: 292 - IMPACT FEES-EMERG SRVCS FACILI Total:	**420,000.00**	**420,000.00**	**0.00**	**0.00**	**420,000.00**	**100.00%**
Report Total:	**24,719,326.65**	**24,719,326.65**	**1,873,386.87**	**1,873,386.87**	**22,845,939.78**	**92.42%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001 - GENERAL FUND (CURRENT E	10,281,141.82	10,281,141.82	676,325.49	676,325.49	9,604,816.33	93.42%
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209 - COURT FACILITY: IC 31-867(3	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
215 - CONSOLIDATED ELECTIONS	87,851.00	87,851.00	4,719.69	4,719.69	83,131.31	94.63%
216 - INDIGENT AND CHARITY	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00%
220 - REVALUATION	232,000.00	232,000.00	19,785.00	19,785.00	212,215.00	91.47%
223 - SOLID WASTE	4,868,503.00	4,868,503.00	716,239.05	716,239.05	4,152,263.95	85.29%
224 - TORT	319,720.00	319,720.00	0.00	0.00	319,720.00	100.00%
227 - WEEDS	179,950.00	179,950.00	9,779.77	9,779.77	170,170.23	94.57%
230 - PARKS & RECREATION	11,550.00	11,550.00	1,799.00	1,799.00	9,751.00	84.42%
233 - SPECIAL ROAD LEVY	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	100.00%
236 - PROSECUTOR'S SPECIAL DRU	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
241 - BUILDING FUND	378,000.00	378,000.00	0.00	0.00	378,000.00	100.00%
244 - EMERGENCY 911 COMM: 31	148,780.00	148,780.00	1,279.50	1,279.50	147,500.50	99.14%
245 - EXTENSION & 4H PROGRAM	26,450.00	26,450.00	0.00	0.00	26,450.00	100.00%
251 - MOSQUITO ABATEMENT DIS	470,649.00	470,649.00	32,187.76	32,187.76	438,461.24	93.16%
254 - VESSEL/WATERWAYS: IC 67-	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
275 - HEALTH	120,000.00	120,000.00	49,790.75	49,790.75	70,209.25	58.51%
277 - UPPER VALLEY BOARD OF GU	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00%
282 - FAIRGROUNDS & FAIR	306,313.00	306,313.00	9,153.56	9,153.56	297,159.44	97.01%
286 - GRANTS	601,821.00	601,821.00	80,520.30	80,520.30	521,300.70	86.62%
291 - IMPACT FEES-SHERIFF FACILI	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00%
292 - IMPACT FEES-EMERG SRVCS	420,000.00	420,000.00	0.00	0.00	420,000.00	100.00%
Report Total:	**24,719,326.65**	**24,719,326.65**	**1,873,386.87**	**1,873,386.87**	**22,845,939.78**	**92.42%**