CITY OF VICTOR

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City Council Meeting

REPORT DATE:
06/23/26

MEETING DATE:
07/08/26

SUBJECT **Update to the Capital Improvement Plan to include a Boulder Park in Sherman Park**

ITEM TYPE ☐ Public Hearing ☐ Work Session ☒ Action Item

APPLICABLE VICTOR VALUES

☐Culturally Historic	☒ Sustainable	☐ Connected to Nature
☐ Small Town Feel	☐ Family Friendly	☒ Administrative Need

PURPOSE & PROCESS

The purpose of this item is for the City Council to consider amending the capital improvement plan to include a boulder park in Sherman Park and to pledge $150,000 for a grant match to build Phase 1 of the Victor Boulder park.

BACKGROUND/ALTERNATIVES

The Victor Rock Park has presented to the City Council several times over the past few years to gauge interest in developing a bouldering wall within Victor city limits.

To date, the park has secured $150,000 from private donors.

The capital improvement plan for parks and recreation is broad, allowing for: play areas, picnic tables, pavilions, bathrooms, and park improvements at a level of service of 11.10 improvements per 1,000 persons. In August 2025, the City Council approved an amendment to the capital plan to contribute to the Victor Skatepark.

Staff believes the Boulder project would be a valid and consistent use of the impact fees by providing a park improvement that does not currently exist in the city. New housing developments will contribute to the need for more improvements within Sherman Park.

In June 2026, the URA (acting as the Development Impact Fee Audit Committee “DIFAC”) recommended approval to the city council for the amendment of the Capital Improvement Plan to include the Boulder park, and the use of $150,000 of impact fees to complete the project.

ATTACHMENTS

Victor Boulder Park Request

FISCAL IMPACT

The proposed project would require a $150,000 contribution from the City, which could be fully funded through the Parks & Recreation impact fee budget.

The current FY27 budget for parks and recreation is $300,000. If approved by City Council, staff will present this as a possible Teton Valley Recreation District joint project for funding in Victor.

Other possible projects for FY27 include a bathroom in Sherman Park, staff will apply for the CBDG funds to assist with this project as soon as the City Park bathroom project is closed out, however that projected is estimated to cost approximately $400,000.

STAFF IMPACT
N/A

LEGAL REVIEW
N/A

RECOMMENDATION
Staff recommend that the city council approve the amendment to the capital improvement plan to include a boulder park in Sherman park as well as the match of $150,000 for Phase 1 the Victor boulder park.

SUGGESTED MOTION
I move to approve the amendment of the capital improvement plan to include a boulder park in Sherman Park.

I further move to approve the grant match of $150,000 for Phase 1 of the Victor boulder park.

[General vote]

ALTERNATE MOTION

[General vote]