FY27 Community Service Grant Application Form

Please complete and return this form to DSelf@DriggsIdaho.org or to City Hall, 60 S Main St by 6/11/26

Organization Name and Address: PAWS – Providing Animal Welfare Services

Organization Mission: Our mission is to serve as a community resource to prevent pet homelessness, to protect pets from harm and suffering, and to promote responsible ownership. We operate the only open-admission animal shelter serving the Teton Valley Community. Since PAWS acquired the animal shelter on January 1, 2022, we've provided care for more than 1,500 lost, stray, and owner-relinquished pets in Teton Valley.

Funding Request Amount: $33,000

Funding Request Purpose: The PAWS Shelter is essential in providing a safe, healthy environment for lost pets while they wait to be reunited with their owners. We are an invaluable resource for people in crisis who are forced to give up their beloved pets. We offer critical public health benefits by providing space for dangerous at-large animals, for pets being held for rabies quarantine, court holds and simply roaming at large. The absence of this animal shelter would put a strain on law enforcement and put people at risk of dog bites, destruction of property, uncontrolled cat colonies, and other public issues.

Percent of Funding for this Purpose Requested from City: 4% of our $800,000 budget for operating the animal shelter

Sources of Other Funding for this Purpose: Private donations, Family Foundations, Grants

Informational attachments: PAWS Shelter FY2026 Budget

PAWS SHELTER
2026 Budget

		Annual Budget
Income		
CONTRIBUTIONS		
Annual Appeal		25,000.00
General Contributions		165,000.00
Grants		225,000.00
Tin Cup		90,000.00
Other events		5,000.00
Pet of the Week		7,800.00
Shelter Revenue		
Adoption revenue		25,000.00
Redemption/Surrender		9,000.00
Total Revenue		551,800.00
Administrative		30,500.00
PAWSFest		1,000.00
Utilities		9,000.00
Total Administrative		40,500.00
Leadership, Benefits, Payroll Taxes, WC		199,765.80
SHELTER OPERATONS		
Animal Care + Supplies		412,160.00
Building repairs		13,000.00
Capital Improvements/design		10,000.00
Pet of the Week Filming		12,000.00
Sanitation/Lanudry		6,000.00
Landscaping/Maintenance		31,000.00
Snow Removal		2,500.00
Veterinary Expenses		70,000.00
Van Expenses		2,500.00
Total Shelter Operations	**$**	**559,160.00**
Total Expense	$	799,425.80
Net Ordinary Income	**$**	**(247,625.80)**